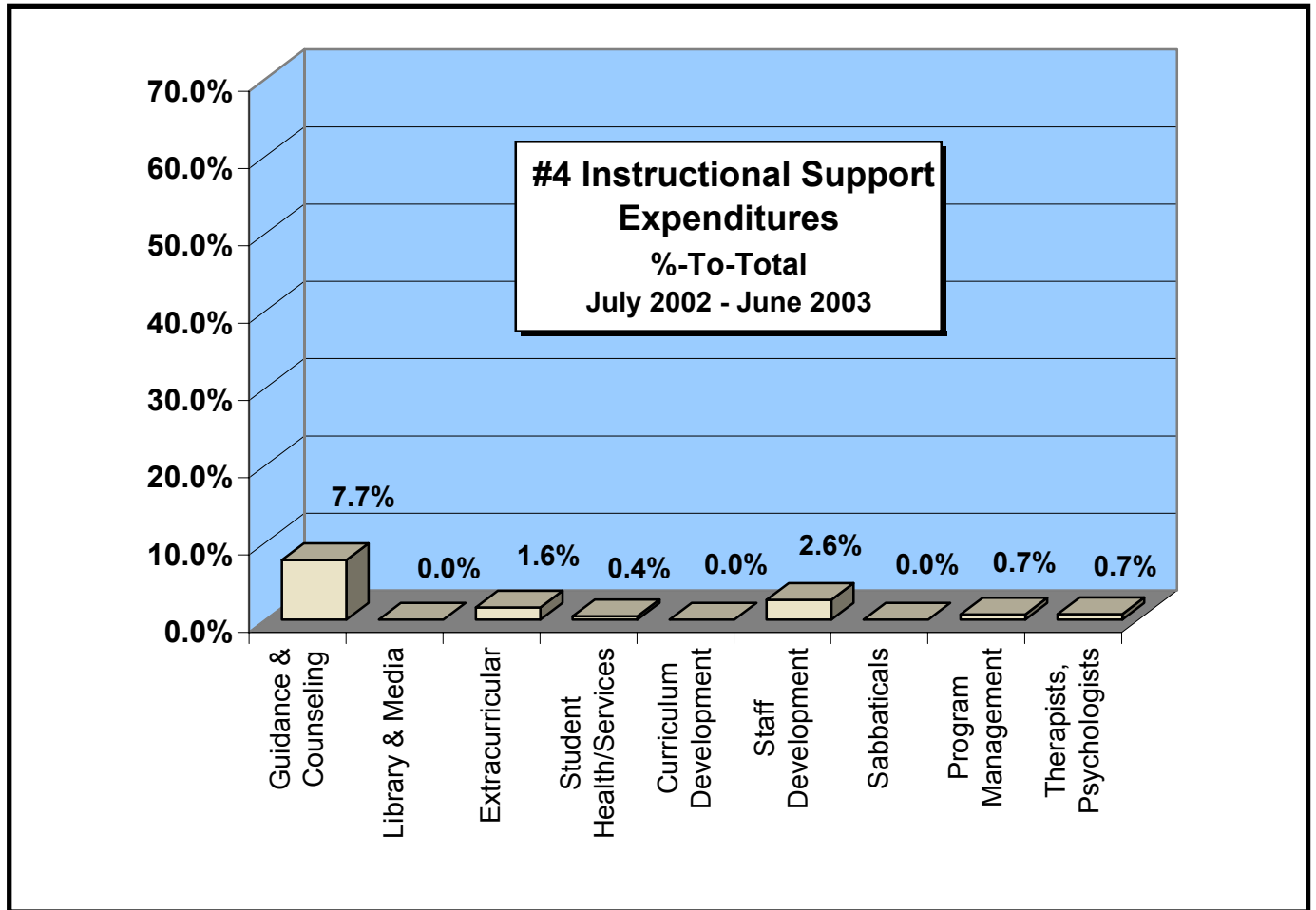


Metropolitan Regional Career Center



District Enrollment (ADM): 329	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$354,641	\$1,078	7.7%
Library & Media	\$0	\$0	0.0%
Extracurricular	\$73,279	\$223	1.6%
Student Health & Services	\$20,212	\$61	0.4%
Curriculum Development	\$334	\$1	0.0%
Staff Development & Support	\$118,538	\$360	2.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$30,379	\$92	0.7%
Therapists, Psychologists, et al	\$32,409	\$99	0.7%
Instructional Support Expenditures	\$629,791	\$1,914	13.7%
Total District	\$4,590,492	\$13,953	100.0%